

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT

[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7
filed and verified]
(Please see Rule 12 of the Income-tax Rules, 1962)

Assessment Year
2021-22

PAN	AACTA6940P		
Name	ACADEMY FOR TECHNICAL & MANAGEMENT EXCELLENCE		
Address	# 2094, Second Floor , New Muslim Hostel Building , Next To Fire Brigade , Saraswathipuram , Mysuru , 15-Karnataka , 91-India , 570009		
Status	AOP/BOI	Form Number	ITR-7
Filed u/s	139(1) - Return filed on or before due date	e-Filing Acknowledgement Number	208476270150222
Taxable Income and Tax details	Current Year business loss, if any	1	0
	Total Income		14,440
	Book Profit under MAT, where applicable	2	0
	Adjusted Total Income under AMT, where applicable	3	0
	Net tax payable	4	0
	Interest and Fee Payable	5	0
	Total tax, interest and Fee payable	6	0
	Taxes Paid	7	2,49,388
(+)Tax Payable /(-)Refundable (6-7)	8	(-) 2,49,390	
Distribution Tax details	Dividend Tax Payable	9	0
	Interest Payable	10	0
	Total Dividend tax and interest payable	11	0
	Taxes Paid	12	0
	(+)Tax Payable /(-)Refundable (11-12)	13	0
Accreted Income & Tax details	Accreted Income as per section 115TD	14	0
	Additional Tax payable u/s 115TD	15	0
	Interest payable u/s 115TE	16	0
	Additional Tax and interest payable	17	0
	Tax and interest paid	18	0
(+)Tax Payable /(-)Refundable (17-18)	19	0	

This return has been e-filed and signed by **TRIGAIAN ARUN KUMAR** in the capacity of **Authorised Signatory** having PAN **AABKPAS690D** and ID Address **19/1/2014** on **15-07-2022 16:36:13**

DISC SI. No. & Issuer **TC56941** & **19923864CN=e-Madhya Sub CA for Class 3 Individual 2014,OU=Certifying Authority of e-Madhya Consumer Services Limited,C=IN**

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Barcode/QR Code



AACTA6940P072084762701502222AAD91ACE3D79125EAB4AE6E03F826F1B35EDD9A

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

PAN : AACTA6940P

D.O.F : 18-06-2007

CANARA BANK A/c No. -0518101052243

Unique Regn No : 12A - AACTA6940PE20212 AY 2022-23 to AY 2026-27

Unique Regn No : 80G - AACTA6940PF20095 AY 2022-23 to AY 2026-27

ASSESSMENT YEAR : 2021-22

STATUS : AOP (TRUST)

IFSC CODE: CNRB0000518

12A Reg No: F.No.A-102/12AA/CIT/MYS/2010-11

STATEMENT OF INCOME FOR THE YEAR ENDING 31-03-2021

	Rs.	Rs.
I. INCOME FROM OTHER SOURCES :		
Gross Receipts from Main Objects and Incidental objects - As per Income & Expenditure A/c		15,71,23,147
Less : Amount applied towards Charitable purpose in India - As per Income & Expenditure		
a) Salary, Allowances and Benefits to staff	7,76,69,118	
b) Administration Expenses	49,48,343	
c) Educational Support/ Promotion	55,42,168	
d) Sundry Expenses	1,30,00,182	
Less : Expenses disallowed for non-deduction/short deduction of of TDS [Total amount of Expenses Rs.10,72,341/- @30%] (Vide Schedule)	(14,436)	1,29,85,746
e) Depreciation :		
1) For assets claimed as an application of Income	2,02,66,139	
2) For assets not claimed as an application of Income	10,15,651	12,24,27,166
		3,46,95,982
Add : Depreciation u/s 11(6) since acquisition of which has been claimed as an application		2,02,66,139
		5,49,62,121
Less : Set off of Excess Application carried forward u/s 11(1)(a)		5,49,62,121
		NIL
Add :		
a) Amount Disallowed U/s 11(1) r.w.s 40(a)(ia)		14,436
		TOTAL INCOME 14,440
Tax Thereon	NIL	
Less : TDS	2,49,388	
Balance Refund Due	2,49,388	

for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE


Trustee

NOTE:

Assessment Year	Details of Excess Application carried forward u/s 11(1)(a)		
	BROUGHT FORWARD	SETOFF	CARRIED FORWARD
2011-12	10,95,46,228	5,49,62,121	5,45,84,108
2012-13	4,10,28,196	-	4,10,28,196
2013-14	2,73,16,879	-	2,73,16,879
2014-15	3,87,63,130	-	3,87,63,130
2015-16	2,11,70,705	-	2,11,70,705
Total	23,78,25,138	5,49,62,121	18,28,63,018

Vide CIT v/s Subros educational Society 303CTR-1(SC)2018

ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

Schedule for Statement of Income :

Particulars	Amount	Disallowed @ 30%
Expenses disallowed for non deduction of TDS U/s 40(a)(ia)		
SUNDRY EXPENSES :		
Legal Charges		
Amartnath	5,000	1,500
Promotional Expenses		
Mapme	43,119	12,936
Total	48,119	14,436

ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE,
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021

	EXPENDITURE	AMOUNT		INCOME	AMOUNT
To	Salary, Allowances and Benefits to staff [Vide Schedule]	7,76,69,118	By	Gross Receipts [Vide Schedule]	15,55,69,596
"	ADMINISTRATION EXPENSES		"	INTEREST INCOME	
	- Labour Charges [Vide Schedule]	4,65,185		- Bank SB Interest	2,60,207
	- Printing & Stationery	3,06,335		- Interest on FD [TDS Rs.81,230 /-]	12,51,149
	- Security Charges & Housekeeping [TDS Rs.30,711/-]	28,27,817		- Interest on IT Refund	42,195
	- Insurance [Vide Schedule]	5,86,792			
	- Internet & Telephone charges	5,25,057			
	- Travelling & Conveyance	2,37,157			
"	EDUCATIONAL SUPPORT/PRAMOTIONAL				
	- Membership & Subscription [Vide Schedule]	4,96,528			
	- Academic Expenses [Vide Schedule]	50,45,640			
"	SUNDRY EXPENSES				
	- Bank charges	81,518			
	- Miscellaneous expenses [Vide Schedule]	13,83,492			
	- Hostel Expenses [Vide Schedule]	22,03,321			
	<i>Balance c/d</i>	9,18,27,960		<i>Balance c/d</i>	15,71,23,147

ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE,
218/ K 30, NARAYANA SHASTRY ROAD, MYSORE.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Balance b/d	9,18,27,960	Balance b/d	15,71,23,147
- Professional & Technical Consultation Fee [Vide Schedule]	2,56,250		
- Rates & Taxes [Vide Schedule]	2,68,616		
- Petrol & diesel Expenses	3,34,010		
- Repairs & Maintenance [Vide Schedule]	43,76,359		
- Interest / Finance Charges [Vide Schedule]	40,96,616		
" Depreciation For assets claimed as application of income	2,02,66,139		
For assets not claimed as application of income	10,15,651		
" Excess of Income over Expenditure	3,46,81,546		
	<u>15,71,23,147</u>		<u>15,71,23,147</u>

Date : 14.02.2022

for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE


Trustee

Vide our report of even date
for B.S. RAVIKUMAR & ASSOCIATES
CHARTERED ACCOUNTANTS
FR No 006101 S


B.S. RAVIKUMAR
Partner
M.NO.10218



Academy for Technical And Management Excellence
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

Schedule for Balance Sheet as on 31.03.2021

Loans (Liabilities):	Amount	
Term Loan - Canara -4966768000005		2,45,52,271
Term Loan - Canara -4966755000015		77,00,000
		3,22,52,271
SUNDRY CREDITORS:	Amount	Amount
	Debit	CREDIT
SAM Tours & Travels	-	4,18,080
Amith Industries	-	8,378
Rashica Motors	-	28,137
Media Dreamz	-	36,763
M B NAYAK	-	2,31,881
M M Creatives	-	125
QS ERA INDIA PVT LTD	-	2,500
Nagaraju B C	-	61,319
Sharadamma	-	6,475
Vardhaman Glass & Plywood	-	10,220
System Needs	-	2,360
Academy Newspapers Pvt Ltd.	-	7,560
Yashash Cable Network Pvt Ltd.	-	18,538
S K Associates	7,000	-
Singavi Computers	-	63,248
Sri Mookambika Tours And Travels	-	22,178
Skill Tech Engineers & Contractors P. Ltd (Constr.)	-	3,79,21,668
Dyuthi Sales & Services	-	9,098
Decibells Acoustics	-	1,37,104
EVERVOLT SOLAR PRIVATE LIMITED	-	1,12,000
Effia Technologies India Pvt Ltd.,	-	1,19,01,784
Chandramouli S.T.	-	4,623
Brand rise services pvt. ltd	-	1,825
B T VIJAYAMMA	-	1,19,041
Cee Cee Enterprises	-	5,507
B Rame Gowda	-	45,000
Ganathi Instruments	-	5,369
Johnson Lifts Private Limited	-	3,400
Hashtag Company	-	9,700
Maruthi Enterprises	-	4,510
Lawrence & Mayo (India) Pvt Ltd.	-	28,271
LUNCH BOX	-	1,64,880
Hansa Pictures Pvt Ltd	-	4,97,698
Geetha Fuel Station	-	1,14,357
	7,000	5,20,03,597
NET CREDIT BALANCE		5,19,96,597

Academy for Technical And Management Excellence
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

Schedule for Balance sheet as at 31.03.2021

OUTSTANDING LIABILITIES:

	Amount
ESI payable [Paid on 16-04-2021]	38,229
PF Payable [Paid on 14-04-2021]	6,03,586
Professional Tax Payable [Paid on 15-04-2021]	24,800
TDS Payable [Paid on 29-12-2021]	8,09,156
Salary Payable [Paid on 09-04-2021]	57,52,129
University Registration Fee	13,28,000
Interest Payable to Shivshankar	38,140
VTU Fees Payable	15,20,496
Covid-19 Portion of Salary to be paid	38,39,920
NSS Unit	1,16,274
DST Makers Lab	1,11,80,090
Exam Fee Received	17,060
KSCST (Student Project)	76,000
TOTAL	2,53,43,880

BANK ACCOUNTS:

	Amount
CANARA OD A/C - 4966257000012	18,438
Cauvery Grameena - ATME,CSE,Dept. -12103100007814	3,16,302
Canara Bank J & K A/c, CA -000056-College	3,64,209
Canara Bank ATME Schollership A/c - 4966201000026	1,85,831
Cauvery Grameena - ATME CIVIL,Dept -12103100008861	53,604
ATME - ICRST - Canara Bank - 0518101058903	73,940
Canara Bank - ATME CULTURAL COMMITTEE - 45	4,575
Cauvery Grameena - Dept of E-Cell - 12103100011201	2,438
Cauvery Kalpatharu Grameena Bank:-12103100003584	1,63,227
Cauvery Grameena - NSS Unit, ATME-12103100012258	33,655
Cauvery Grameena - ATME EEE - 12103100008499	51,794
Cauvery Grameena - ATME,E&C,Dept.- 12103100008280	1,17,960
Canara Bank - 04966101000099	17,750
Cauvery Grameena - ATME, Mech,Dept.-12103100008860	1,10,478
Canara Bank-SB-52243-Trust	8,33,709
Bank of Baroda - 07215 (College)	19,290
Karnata Grameena Youth Redcross ,ATME12103100009922	71,554
Bank of Baroda - 7214 (ATME Trust)	23,591
Canara Bank -SB-54379-College	1,77,89,228
ATME SBI - 31513502883	1,42,181
Canara-ATME- Alumni Association A/c : 0518101057730	2,50,343
KAVERI GRAMIN BANK CSI - ATME STUDENT BRANCH 003672	87,672
TOTAL	2,07,31,767

DEPOSITS:

Interest Accured on AICTE Deposit		18,63,301
Deposite with LPG		1,850
Electricity Deposits		1,07,950
Telephone Deposit		1,344
Security Deposit - B T Vijayamma - Rent		4,00,000
Security Deposit - KSRTC		14,14,376
Security Deposit - Nagaraju B C		3,00,000
Security Deposit - M B NAYAK - Rent		7,00,000
Security Deposit - Aaramh Trust		1,50,000
Fixed Deposit - Canara Bank		
49663070000006/42	1,07,687	
49663070000006/43	75,00,000	
49663070000006/40	75,00,000	
49663070000006/41	75,00,000	
49663070000006/23	70,00,000	
	2,96,07,687	
Add: Accrued Interest	12,46,122	3,08,53,809
TOTAL		3,57,92,629

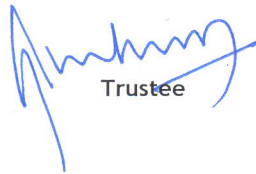
ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE,
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

BALANCE SHEET AS AT 31.03.2021

CAPITAL & LIABILITIES		AMOUNT	PROPERTY & ASSETS	AMOUNT
Corpus Fund [OB]		5,93,61,712	Fixed Assets [Vide Schedule]	19,00,36,392
Capital Fund - OB	8,00,25,586		Deposits [Vide Schedule]	3,57,92,629
Add : Excess of Income over expenditure transferred	<u>3,46,81,546</u>	11,47,07,132		
Loan (Liability) [Vide Schedule]		3,22,52,271	Stock of stationery	44,490
<u>Current Liabilities & Provisions :</u>				
Sundry Creditors [Vide Schedule]		5,19,96,597	Cash on Hand	3,33,353
Outstanding Liabilities [Vide Schedule]		2,53,43,880	Cash at Bank [Vide Schedule]	2,07,31,767
Alumni Association		21,21,700	Fees & Other Receivable [vide schedule]	4,05,99,325
Scholarship Control Account		23,65,990	Loans & Advances	15,77,057
University Exam fee		19,82,110	Other Current Assets [vide schedule]	10,16,379
		<u>29,01,31,392</u>		<u>29,01,31,392</u>

Date : 14-02-2022
Place : Mysuru

for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE


Trustee

Vide our report of even date in form No.10 B

for B.S. RAVIKUMAR & ASSOCIATES

CHARTERED ACCOUNTANTS

FR No 006101 S


B.S. RAVIKUMAR

Partner

M.NO.10218



Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Balance sheet as at 31.03.2021		
Fees Receivables	CREDIT	DEBIT
Students :		
Students List - 2010	8,000	-
Students List - 2011-SCG-SCR-STG-STR	62,660	-
Students List - 2012	-	2,38,278
Students List - 2012-SCG-SCR-STG-STR	1,02,675	-
Students List - 2012-SCG-SCR-STG-STR-2	13,086	-
Students List - 2013	-	3,69,292
Students List - 2013-SCG-SCR-STG-STR	-	1,56,417
Students List - 2013-SCG-SCR-STG-STR-2	-	67,700
Students List - 2014	12,565	-
Students List - 2014-Catageory-1	-	39,195
Students List - 2014-SCG-SCR-STG-STR-LATERAL	-	28,500
Students List - 2014-SCG-SCR-STG-STR-Regular	-	2,45,745
Students List - 2014-SCG, STR, M-Tech	-	1,880
Students List - 2015	-	5,94,862
Students List - 2015-Catageory-1	18,090	-
Students List - 2015 - SCG-SCR-STG-STR-LATERAL	-	3,11,936
Students List - 2015 -SCG-SCR-STG-STR-Regular	-	4,26,415
Students List - 2016	-	5,41,990
Students List - 2016-Catageory-1	-	1,58,378
Students List - 2016 - SCG-SCR-STG-STR-LATERAL	-	74,900
Students List - 2016 -SCG-SCR-STG-STR-Regular	-	5,03,679
Students List - 2017	-	17,34,941
Students List - 2017-Catageory-1	-	1,03,478
Students List - 2017 - SCG-SCR-STG-STR-LATERAL	-	2,89,415
Students List - 2017 -SCG-SCR-STG-STR-Regular	-	30,49,495
Students List - 2018	-	19,39,700
Students List - 2018-Catageory-1	-	31,820
Students List - 2018 - SCG-SCR-STG-STR-LATERAL	-	10,39,600
Students List - 2018 -SCG-SCR-STG-STR-Regular	-	31,80,730
Students List - 2019	-	32,04,513
Students List - 2019-Catageory-1	-	6,915
Students List - 2019 - SCG-SCR-STG-STR-LATERAL	-	20,65,860
Students List - 2019 -SCG-SCR-STG-STR-Regular	-	31,40,985
Students List - 2020	-	1,48,58,331
Students List - PHD (Research Center)	62,000	-
Fee Collected From Students (BRS Control A/c)	33,96,447	-
	36,75,523	3,84,04,949
		3,47,29,427
Others:		
NSE.IT Limited		2,39,587
RAMESH - ATME STORE		2,060
Citizen Welfare Soceity , Mysore		33,480
Effia Technologies India Pvt Ltd - Consultation		16,99,625
Mysore City Corporation - Consultation		12,10,612
Mytec Estate Builders & Developers Pvt Ltd.,		41,400
Skill Tech Engineers & Contractors P. Ltd -Consulta		11,49,009
TPC Techno Power Corporation LLP- Consultaion		11,16,125
Vision Structural Design Aid		3,78,000
		58,69,898
TOTAL		4,05,99,325

Academy for Technical And Management Excellence
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

Schedule for Balance sheet as at 31.03.2021

Other Current Assets :	Amount	Amount	Amount
2011-12			31,610
2012-13			56,838
2015-16: TDS on Interest on AICTE Deposit			68,635
2017-18:			
Visveswaraiah Technological University		22,001	22,001
2018-19:			
TDS - Effia Technologies India Pvt Ltd		83,500	
TDS - TPC Techno power corporation LLP		68,000	
TDS - Mytec estate builders & developers pvt ltd		4,600	
TDS - Skilltech Engineers & Contractors pvt ltd		66,300	
TDS - Citizen welfare society		3,720	2,26,120
2019-20:			
TDS on Interest on Fixed Deposit:			
MMCB Bank		27,610	
Canara Bank		1,96,054	
TDS - Skilltech Engineers & Contractors pvt ltd		30,000	
Visveswaraiah Technological University		1,08,123	3,61,787
2020-21:			
TDS on Interest on Fixed Deposit:			
Canara Bank		81,230	
Effia Technologies India Private Limited		76,875	
Skill Tech Engineers & Contractors Private Limited		22,891	
Tpc Techno Power Corporation Llp		40,875	
Visveswaraiah Technological University		27,517	2,49,388
TOTAL			10,16,379

Academy for Technical And Management Excellence
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

Schedule for Income and Expenditure for the year ending 31.03.2021

ACADEMIC EXPENSES :	TDS	Amount
Fees Concession	-	6,90,740
Vidyaasare Scheme	-	14,63,875
Campus Automation	26,652	15,72,481
National Festival & Foundary Day Fee	-	2,070
Engineers Day Event	-	41,180
Pooja Expenses	-	16,820
College Day Expenses	-	2,08,166
Medical Expenses	-	7,808
Staff Welfare Expenses	-	15,303
E - Resource Consortium Fee - VTU	-	1,00,000
Registration & Renewal Expenses	-	50,638
Web Hosting Charges	9,000	1,21,999
Gardening/Plantation	-	20,162
Guest Expenses	-	11,752
Books & Periodicals	-	6,782
News Letter & College Magazine	-	2,547
Meeting Expenses	-	3,804
Governing Council Meeting Expenses	-	7,627
Refreshment Charges	-	2,904
Laboratory Consumables Fees	-	7,762
Departmental expenses	-	1,03,260
Seminar Expenses	-	5,87,960
		<u>50,45,640</u>
MISCELLANEOUS EXPENSES :	TDS	Amount
College Bus Expenses	-	18,389
General Consumables	-	26,109
Award / Prize	-	93,574
Audit Fee	7,856	1,23,605
Postage and Courier	-	6,440
Promotional Expenses	-	50,880
Donation	-	1,98,085
Advertisement	6,141	4,80,582
Interest on TDS	-	14,141
Placement & Training	-	1,353
Placement related Guest expenses	-	5,839
VTU Exam Remuneration expenses	-	3,64,495
TOTAL		<u><u>13,83,492</u></u>

Academy for Technical And Management Excellence
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

Schedule for Income and Expenditure for the year ending 31.03.2021

Hostel Expenses	TDS	Amount
Boys Hostel Expenses	4,548	4,17,249
Boys Hostel Rent	70,656	9,42,000
Girls Hostel Expenses	4,688	4,30,072
Girls Hostel Rent	27,900	3,72,000
Hostel Supervisor Quarters	6,300	42,000
	1,14,092	22,03,321
Professional & Technical Consultation Fee :		
	TDS	Amount
Akshaya Corporate Solutions	-	12,000
Chandramouli S.T	3,288	43,750
QS Era India Pvt Ltd	7,500	1,18,000
Amarnath S	5,625	80,000
Others	-	2,500
	16,413	2,56,250
RATES & TAXES :		
		Amount
Property Tax		2,21,825
Vehicle Tax		46,791
TOTAL		2,68,616
REPAIRS & MAINTAINENCE :		
	TDS	Amount
College Maintenance	-	1,890
Computer	26,749	16,17,017
UPS Maintenance	-	34,646
Infrastructure Maintenance	47,384	23,69,213
Vehicles	-	89,061
Others	600	2,64,532
TOTAL	74,733	43,76,359
FINANACE CHARGES :		
Interest on Term Loan		39,02,457
Interest on OD		1,94,159
		40,96,616
INTERNET & TELEPHONE EXPENSES		
Internet Charges		3,42,382
Bulk SMS Facilities		1,36,556
Telephone Charges		46,119
		5,25,057

Academy for Technical And Management Excellence
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

Schedule for Income and Expenditure for the year ending 31.03.2021

GROSS RECEIPTS

a) COURSE COLLECTION FEE:

	Amount	Amount
College Fee	2,91,34,020	
Tuition Fee	10,80,66,708	
Bus Fee	18,06,400	
Hostel Fee	51,25,200	
Other Fee	22,42,500	14,63,74,828
Miscellaneous Fee		18,02,634
Total - A		14,81,77,462

b) MISCELLANEOUS FEE:

CISCO Training Fee		1,70,941
UNIFORM FEE		7,34,000
Seminar & Regestration Charges		1,600
Affidavit		73,400
Creditors Write Off Account		8,03,175
Discount		2,08,487
Consultation Charges		30,82,884
Other Incomes		23,17,647
Total - B		73,92,134

TOTAL A + B **15,55,69,596**

SALARY :

	Amount
Administrative Staff	22,02,794
Non- Teaching Staff	1,31,73,506
Teaching Staff	5,66,41,315
Total - A	7,20,17,615

Employee Benefit Expenses

PF Contribution & EDLI	2,78,418
PF Employer Contribution	32,32,753
ESI Employer Contribution	3,08,961
Gratuity	17,83,517
Teacher Benefit Fund	47,854
Total - B	56,51,503

Grand Total A+ B **7,76,69,118**

LABOUR CHARGES :

	TDS	Amount
Vijayamma	6,388	4,26,738
Others	-	38,447
	6,388	4,65,185

INSURANCE:

Education Continuity Policy	3,25,000
Vehicles Insurance	2,47,447
Fire & Other Peril	5,849
Burglary Insurance	8,496
	5,86,792

MEMBERSHIP & SUBSCRIPTION :

	Amount
ISO 9001:2008 Certification Charges	21,240
Affiliation Processing Fee	3,33,000
Trademark Registration	26,250
Comed-K Membership	35,000
AICTE	81,038
	4,96,528

ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-
570009

SCHEDULE OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDING 31-03-2021
for Assets which are claimed as Application of Income till 31-03-2020

Assets	Balance As on 01.04.2020	Depreciation		Balance As on 31.03.2021
		Rate	Amount	
	Rs.		Rs.	Rs.
Land	2,73,48,988	-	-	2,73,48,988
Building:				-
Electrical Block	3,01,95,613	10%	30,19,561	2,71,76,052
Mechanical Block	4,34,11,767	10%	43,41,177	3,90,70,590
Academic Block	6,82,01,880	10%	68,20,188	6,13,81,692
Laboratory Equipments	86,14,033	15%	12,92,105	73,21,928
Office Equipments	67,09,700	15%	10,06,455	57,03,245
Generator	1,82,668	15%	27,400	1,55,268
Furniture & Fixtures	93,82,006	10%	9,38,201	84,43,805
Computers & Software	49,99,240	40%	19,99,696	29,99,543
Library Books	25,36,303	15%	3,80,445	21,55,858
Vehicles	14,19,662	15%	2,12,949	12,06,713
Solar power Unit	2,69,866	40%	1,07,946	1,61,920
CISCO Lab Equipment	3,00,040	40%	1,20,016	1,80,024
	20,35,71,766		2,02,66,139	18,33,05,626

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ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE- 570009

SCHEDULE OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDING 31-03-2021
for Assets which are not claimed as Application of Income from 01-04-2020

Assets	Balance As on 01.04.2020 Rs.	Additions		Transfers	Total Rs.	Depreciation		Balance As on 31.03.2021 Rs.
		> 179 Days Rs.	< 180 Days Rs.			Rate	Amount Rs.	
Office Equipments	-	2,47,165	14,14,115	-	16,61,280	15%	1,43,133	15,18,147
Computers & Software	-	2,34,895	38,92,123	-	41,27,018	40%	8,72,383	32,54,634
Library Books	-		1,800	-	1,800	15%	135	1,665
Capital WIP: Sports Building	-	-	19,56,320	-	19,56,320	0%	-	19,56,320
	-	4,82,060	72,64,358	-	77,46,418		10,15,651	67,30,766

